

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0702-208089

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Total Budget : 102,400.00
Funding : STF
PPMP #: PPMP-2024-070224-0231

Unit/Office/Dept/Div: Office of the Vice President for Administration & Finance
Project Code: OVPAF-GLMU
Purpose: for decoration for various events in the University

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and General Merchandise Products																
Red Carpet	128	meter	800.00	102,400.00								128				
Sub-Total				102,400.00												
Grand Total				102,400.00												

Prepared by:

Submitted by:

ROSEJA T. BATISTIL

ELWIN JAY V. YU
Unit Head/Project Leader

Date: 07/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies