

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



184-5-971-2022-11-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Head of Motor Pool Services

Project Code: MPS/PPPO 2022

Purpose: For Fabrication of H - Frame

Total Budget : 70,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Pipe, (G.I.), 3/4"Ø x 20'	5	length	555.00	2,775.00		5											
Pipe, (G.I.), 1/2"Ø x 20'	10	length	450.00	4,500.00		10											
Paint, Red Oxide Primer	1	gallons	800.00	800.00		1											
Pipe, (G.I.), 1-1/2"Ø x 20'	10	pc	1,500.00	15,000.00		10											
Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter	10	length	450.00	4,500.00		10											
Sub-Total				27,575.00													
Hardwares																	
Pipe, (G.I.), 1"Ø x 20'	17	length	1,100.00	18,700.00		17											
Welding Rod, E-6013, 1/8"	40	kl	150.00	6,000.00		40											
Cutting Disc for Steel/Stainless, 4"	25	piece	100.00	2,500.00		25											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	20.00	400.00		20											
Paint Brush, 2"	5	pcs	80.00	400.00		5											
Paint Thinner, Lacquer, 1 liter per bottle	1	btl	65.00	65.00		1											
Hacksaw Blade, 14 TPI x 12"	5	piece	75.00	375.00		5											
Sheets, (G.I.) Plain, Gauge 16 x 8'	1	sheet	2,200.00	2,200.00		1											
Sub-Total				30,640.00													
Grand Total				58,215.00													

Prepared by:  VINCENT PAUL C. ASILOM

Noted by:  MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:  ALICIA M. FLORES
Head, Budget Office
Asia RM, OS

Date: 12/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies