

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



32-5-122-2022-7-0-2

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **DVCS a.III.b.I 2022**

Purpose: **Office Supply**

Total Budget : **46,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Steel Cabinet with glass Door, sliding door, (Assembled)	2	pc	10,500.00	21,000.00			2									
Adjustable shelves,																
Office Table	3	pc	4,000.00	12,000.00			3									
<b>Sub-Total</b>				<b>33,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00												
Ready-Made Curtain (RMC), Cream color	20	pc	450.00	9,000.00			10	10								
<b>Sub-Total</b>				<b>12,795.00</b>												
<b>Grand Total</b>				<b>45,795.00</b>												

Prepared by:

**NOEL C. BUSTILLO**

Noted by:

**LOTIS M. BALALA**

Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**

Head, Budget Office

Date: **08/20/2021**

Sourcing Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies