

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

32-5-122-2022-7-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

DVCS a.III.b.I 2022

Office Supply
Purpose:

Total Budget : **46,000.00**
Funding : **GF-MOOE**
Funding :

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled)	2	pc	10,500.00	21,000.00												
Adjustable shelves,																
Office Table	3	pc	4,000.00	12,000.00												
Sub-Total				33,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00												
Ready-Made Curtain (RMC), Cream color	20	pc	450.00	9,000.00												
Sub-Total				12,795.00												
Grand Total				45,795.00												

Prepared by: NOEL C. BUSTILLO Noted by: LOTISM. BALALA Funds Available: MYRNA S. PANCITO
Unit Head/Project Leader Head, Budget Office Date: 08/20/2022

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
>ategorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies