

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0514-196568

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Laboratory (Sole Distributor) - 2**
 Purpose: **For laboratory use**

Total Budget : **600,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-051324-0113**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Control Hematology Reagent/BloodTrol 22	2	3x3 ml	14,250.00	28,500.00						2						
Diluent Hematology Reagent/DILUTON H18	6	20L	9,600.00	57,600.00						6						
Hypocleaner/DILUTERGE H18	20	2L/btl	12,000.00	240,000.00						20						
Cleaner Hematology Reagent/DILUCLAIR	10	60ml/btl	5,200.00	52,000.00						10						
Lyze Hematology Reagent/LYSOGLOBINE H18	10	500ml/bot	14,500.00	145,000.00						10						
Sub-Total				523,100.00												
Grand Total				523,100.00												

Prepared by: CLARA P. MERCADO

Submitted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Date: **05/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies