

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0226-181139

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Dean of Students Office
Project Code: DSO-24 for CENTENNIAL
Purpose: for CENTENNIAL use in the NEW Dormitory

Total Budget : 62,500.00
Funding : STF
PPMP #: 246-1-1551-2024-1-0-35

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Wall fan	25	pc	2,500.00	62,500.00		25										
Sub-Total				62,500.00												
Grand Total				62,500.00												

Prepared by: JUNARD C. GUCELA

Submitted by: CHONA A. BRIT
Unit Head/Project Leader

Date: 02/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies