

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0307-259590

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Department of Forest Science**

PPMP # **PPMP-2025-030725-1007**
 101T 20201050-
 Project Code **6 Admin Cost - RSC**

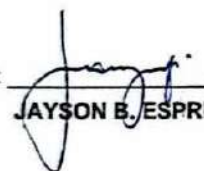
CHARGED TO TF

Project, Programs and Activities (PPAs):
 To develop the research room.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Tile Adhesive, 25kg/bag	10 bags	3,500.00	NP - Small Value Procurement				10								
	Sub-Total		3,500.00													
	Hardware															
	Door Knob	1 piece	1,000.00	NP - Small Value Procurement				1								
	Tile Grout, White, 2kls/bag	12 bag	3,000.00	NP - Small Value Procurement				12								
	Tiles, Ceramic, 30cm x 30cm	502 piece	15,060.00	NP - Small Value Procurement				502								
	Sub-Total		19,060.00													
	Office Furniture & Fixture															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Monobloc chairs	7 piece	2,800.00	NP - Small Value Procurement				7								
	Ready Made Curtain, Cream color (ring type)	6 pc	3,600.00	NP - Small Value Procurement				6								
	Sub-Total		6,400.00													
TOTAL BUDGET:			28,960.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
RENEZITA S. COME
Unit Head/Project Leader

Date: 03/07/2025