

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF MECHANICAL ENGINEERING (DME)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	101,419.20
Travel	25,760.29
Semi-Expendable Supplies	17,173.52
Other Professional Expense	2,862.25
Repair and Maintenance	5,724.51
Fuel	7,060.23
Representation Expense	
Other MOOE	

Other General Services

TOTAL 160,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

MYRNA S PANCITO W Head of the Budget Office

Noted By:

Financial Management Director

