



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0702-207851

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**
Project Code: **Nursing Incentives 200k**
Purpose: **For CoN Office Use**

Total Budget : **200,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-062624-0209**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Water Dispenser (top loading), with fridge	1	pc	15,000.00	15,000.00								1				
Hot & Cold water dispenser	3	unit	14,500.00	43,500.00								3				
Electric Stove, Double Hot Plate	1	pc	5,000.00	5,000.00								1				
Heavy Duty Combo Binding Machine	1	unit	18,000.00	18,000.00								1				
8-steps Ladder Aluminum Lightweight	1	pc	12,000.00	12,000.00								1				
Sub-Total				93,500.00												
Office Furniture & Fixture																
Eyelet curtain, plain, at least 4ftx6ft, white color	3	pcs	1,000.00	3,000.00								3				
Wall Clock 12 inches diameter	2	pcs	800.00	1,600.00								2				
Eyelet curtain, plain, at least 4ftx6ft, blue color	6	pcs	1,000.00	6,000.00								6				
Sub-Total				10,600.00												
Office Supplies																
Empty Water Bottle (5 gallon), round, blue	9	pc	190.00	1,710.00								9				
Ring Binder, plastic, 38mm , 1-1/2" black	50	pieces	55.00	2,750.00								50				
Ring Binder, plastic, 20mm, 3/4" black	50	pieces	22.00	1,100.00								50				
Ring Binder, plastic, 22mm, 7/8" black	50	pieces	27.00	1,350.00								50				
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00								2				
Sub-Total				8,410.00												
Grand Total				112,510.00												

Prepared by:



GUADA FE D. AMIHAN

Submitted by:



CHRISTIAN VIE P. BALDONADO

Unit Head/Project Leader

{}-- Date: 07/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies