

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Graduate School**  
 Project Code: **SHJ 2020-2021**  
 Purpose: **Annual Publication**

Total Budget : **90,000.00**  
 Funding : **STF**  
 PMP #: **83-1-1609-2023-0-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Printing Services</b>																
SCIENCE AND HUMANITIES JOURNAL 2021 AND 2022	100	copies	900.00	90,000.00		100										
<b>Sub-Total</b>				<b>90,000.00</b>												
<b>Grand Total</b>				<b>90,000.00</b>												

Prepared by: *[Signature]*  
**MARICAR B. POSAS**

Noted by: *[Signature]*  
**ANABELLA B. TULIN**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies