



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-301827

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **05**

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Planning Office**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Fuel & Lubricants											
Fuel, Diesel	Goods	194 liters * 2	Competitive Bidding	No	01/2026	05/2026	05/2026	STF-MOOE	12,028.00	• Technical Specification	
Sub-Total									12,028.00		
Office Equipment											
Headset with Noise Cancelling Mic	Goods	1 unit * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	1,800.00	• Technical Specification	
Web Camera for PC	Goods	1 unit * 6	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	2,500.00	• Technical Specification	
Sub-Total									4,300.00		

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Food and Services											
Snacks	Goods	125 pax * 5	Competitive Bidding	No	01/2026	05/2026	05/2026	STF-MOOE	10,000.00	• Technical Specification	
Sub-Total									10,000.00		
IT Supplies and Equipment											
Handheld GPS data collector	Goods	1 unit * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	22,000.00	• Technical Specification	
Sub-Total									22,000.00		
Miscellaneous Expenses											
Contingency Fund LUDIP 2026	Goods	1 lot	Competitive Bidding	No	01/2026	05/2026	06/2026	STF-MOOE	34,672.00		
Sub-Total									34,672.00		
TOTAL BUDGET:									83,000.00		

* Please see attached specification

Prepared by: **JIMBO S. POSAS**

Planning Officer I

PO

Date: 6/7/26Submitted by: **TONI MARC L. DARGANTES**

Planning Officer III

PO

Date: _____

Date Generated: **10/07/2025**

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SPECIFICATION

1. Contingency Fund LUDIP 2026

2. Fuel, Diesel

- good quality

3. Handheld GPS data collector

- * Worldwide basemap
- 2.2" monochrome display, easy to read in any light
- * GPS and GLONASS satellites for faster positioning
- * 25-hour battery life with 2 AA batteries

4. Headset with Noise Cancelling Mic

- **Input Impedance:** At least 32 Ohms
- **Sensitivity (Headphone):** At least 94 dBV/Pa $\pm$ 3 dB
- **Sensitivity (Microphone):** -17 dBV/Pa $\pm$ 4 dB
- **Frequency Response (Headset):** 20 Hz - 20 kHz
- **Frequency Response (Microphone):** 100 Hz - 10 kHz
- **Cable Length:** At least 7 ft
- **Connections:** USB-A compatible (1.1, 2.0, 3.0), USB port Type A port or adapter

5. Snacks

- one (1) serving of snacks
- one (1) serving of drinks
- packed in biodegradable materials

6. Web Camera for PC

- **Image Sensor:** 1/2.9 inch

- **Lens:** 3.6mm / 75.7°
- **Effective Pixel:** 1932 (H) x 1088 (V)
- **Horizontal Resolution:** 2 MP
- **SNR:** > 50 dB
- **Video Stream:**
 - H.264: 1920 x 1080 / 1920 x 720 / 640 x 360
 - MJPEG: 1920 x 1080 / 1920 x 720 / 640 x 360
- **Video Frame Rate:** 25 FPS / 30 FPS
- **Electronic Shutter:** Auto
- **Protocol:** UVC / UVA
- **Video Output:** USB video stream
- **Working Voltage:** DC 5V / 160 mA $\pm$ 6 mA
- **Working Environment:** -20°C to 60°C