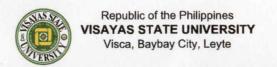
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: University Learning Commons (Library)

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Contingency Fund for the University Learning Commons for 2025

PPMP #: **PPMP-2025-012425-0897**Project Code: **ULC-GF MOOE-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Accommodation																
	Accommodation (Hostel for 2 days and 2 nights, January 29-31, 2025)	4 lot	2,800.00	NP - Small Value Procurement	4												
	Sub-Total		2,800.00														
	Books & Library Materials																
	Health and Home	1 copy	1,530.00	NP - Small Value Procurement	1												
	Sub-Total		1,530.00														
	Food & Food Ingredients					in the second											
	Breakfast (Buffet Style) #1	6 person	1,200.00	NP - Small Value Procurement	6												
	Dinner (Buffet Style) Menu#1	6 pcs	1,800.00	NP - Small Value Procurement	6												
	Lunch (Buffet Style) Menu#2	6 pcs	1,500.00	NP - Small Value Procurement	6												

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks AM	6 set	480.00	NP - Small Value Procurement	6											
	Snacks PM	6 packs	480.00	NP - Small Value Procurement	6											
	Sub-Total		5,460.00													
	Office Supplies and General Merchandise Products							111								
	Contingency Funds for ULC (Unforseen needs) 2025	1 lot	49,923.00	NP - Emergency Cases							1					
	Sub-Total		49,923.00													
	TOTAL BUDGET:		59,713.00													

·Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MAEGAN LOU A. ARUTA

Submitted by:

VICENTE A. GILOS Unit Head/Project Leader Date: 01/27/2025

MINCIAM FLORER W