

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2025-0124-249181

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT: **University Learning Commons (Library)**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):
Contingency Fund for the University Learning Commons for 2025

PPMP #: **PPMP-2025-012425-0897**
Project Code: **ULC-GF MOOE-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation (Hostel for 2 days and 2 nights, January 29-31, 2025)	4 lot	2,800.00	NP - Small Value Procurement	4											
	Sub-Total		2,800.00													
	Books & Library Materials															
	Health and Home	1 copy	1,530.00	NP - Small Value Procurement	1											
	Sub-Total		1,530.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #1	6 person	1,200.00	NP - Small Value Procurement	6											
	Dinner (Buffet Style) Menu#1	6 pcs	1,800.00	NP - Small Value Procurement	6											
	Lunch (Buffet Style) Menu#2	6 pcs	1,500.00	NP - Small Value Procurement	6											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks AM	6 set	480.00	NP - Small Value Procurement	6											
	Snacks PM	6 packs	480.00	NP - Small Value Procurement	6											
	Sub-Total		5,460.00													
	Office Supplies and General Merchandise Products															
	Contingency Funds for ULC (Unforeseen needs) 2025	1 lot	49,923.00	NP - Emergency Cases							1					
	Sub-Total		49,923.00													
TOTAL BUDGET:			59,713.00													

·Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Amelby
MAEGAN LOU A. ARUTA

Submitted by: Vicente A. GiLOS
VICENTE A. GILOS
Unit Head/Project Leader

RECEIVED
27 JAN 2025
Alicia M. Flores
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