



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2025**

End-user or Implementing Unit: National Abaca Research Center

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)				
Laboratory Supplies													
1 lot Laboratory Gas Burner Gasprofi 1 SCS micro with accessories (10 m tubing, 50kg gas tanks with	Goods	3 lot • 1	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	150,000.00		Technical Specification • Market Scoping Checklist		
1 Lot laboratory glasswares	Goods	1 lot • 2	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	85,000.00		Technical Specification • Market Scoping Checklist		

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Bottle top liquid dispenser (25 ml/cap)	Goods	2 pc • 4	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	12,600.00	Technical Specification • Market Scoping Checklist		
Bottle top liquid dispenser (50 ml cap)	Goods	1 unit • 5	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	35,900.00	Technical Specification • Market Scoping Checklist		
Sub-Total									283,500.00			
Laboratory Equipment												
Autoclave, Vertical type, no drying function, volume = 100L with chamber measurement of at least 244	Goods	1 unit • 3	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	300,000.00	Technical Specification • Market Scoping Checklist		
Glass bead sterilizer, cap at least 300g, Temp range of 100-300 C, stainless steel, 250W, Power supply	Goods	2 unit • 6	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	100,000.00	Technical Specification • Market Scoping Checklist		
Orbital shaker, timing range continuous (up to 24 hrs), Temp range = 5-40 C, Power supply = 220V	Goods	4 unit • 7	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	150,000.00 150,000.00	Technical Specification • Market Scoping Checklist		150,000.00 150,000.00 150,000.00

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Temporary Immersion Bioreactors System, with 14 vessels, spare membrane filters (15 pcs)	Goods	14 unit	Small Value Procurement	No	12/2025	01/2026	04/2026	TF	399,000.00	Technical Specification • Market Scoping Checklist
Sub-Total									959,000.00	
TOTAL BUDGET:									949,000.00	
									1,232,500.00	
									4,342,500.00	

* Please see attached specifications

Prepared by:  **ROMEL B. ARMECHIN**
Professor VI
NARC

Date: _____

Submitted by:  **ROMEL B. ARMECHIN**
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Date: _____

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