

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF BUSINESS MANAGEMENT (DBM)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	110,927.25
Travel	28,175.31
Semi-Expendable Supplies	18,783.54
Other Professional Expense	3,130.59
Repair and Maintenance	6,261.18
Fuel	7,722.12
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Representation Expense

Other MOOE

Other General Services

TOTAL

175,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

MYRNA S. PANCITO ***
Head of the Budget Office

Noted By:

LOUELLA C. AMPAC

Financial Management Director

Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

DW 3/4/21

FM-BUD-#1

21-02