

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **Pest Clinic(EXT24)-2023_Snacks and Meals**
 Purpose: **to be served during the Basic Molecular Technique in Agriculture**

Total Budget : **15,120.00**
 Funding : **GF-MOOE**
 PPMP #: **16-5-913-2023-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	42	set	80.00	3,360.00								42				
Snacks PM	42	packs	80.00	3,360.00								42				
Packed Meals for Lunch (200.00)	42	packs	200.00	8,400.00								42				
Sub-Total				15,120.00												
Grand Total				15,120.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies