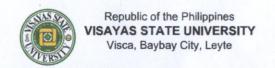
V	Original PPMP
	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code:

Pest Clinic(EXT24)-2023_Snacks and Meals

Purpose:

to be served during the Basic Molecular Technique in Agriculture

Total Budget: 15,120.00

GF-MOOE Funding:

PPMP #:

16-5-913-2023-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients				-													
Snacks AM	42	set	80.00	3,360.00								42					
Snacks PM	42	packs	80.00	3,360.00								42					
Packed Meals for Lunch (200.00)	42	packs	200.00	8,400.00								42					
Sub-Total				15,120.00													
Grand Total				15,120.00												-	

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO

Unit Head/Prefect Leader

Noted By:

Date: 08/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies