



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0728-134006

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRAO-16-2023

Purpose: Institutional Evaluation Committee (IEC) Review for 1st Cycle of CHED-DBM Joint Circular No. 3 Series of 2022

Total Budget : 80,000.00

Funding : ~~GF-MOOE~~ **STF**

PPMP #: 175-5-2395-2023-6-0-15

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
AM Snacks	350	set	50.00	17,500.00								196	154			
Packed Lunch	300	pack	150.00	45,000.00								168	132			
PM Snacks	350	set	50.00	17,500.00								196	154			
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by: **ARIANNE J. CAINTIC**

Noted by: **HONEY SOFIA V. COLIS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office
Date: 08/08/2023 **STF pm-Training**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies