

Original PPMP

- ☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0831-141961

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Flag**

Purpose: **For VSUIHS Flag**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-7-0-55**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Philippine Flag, 3ft x 5ft size	2	pcs	1,200.00	2,400.00	2											
VSU Flag/Banner, 4x6ft	2	pc	4,800.00	9,600.00	2											
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by: _____

GUADA FE D. AMIHAN

Noted by: _____

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

Noted By: _____

ALICIA M. ELORES

Head, Budget Office

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies