

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: Renovation of Oleras Cottage  
Purpose: Renovation of Oleras Cottage

Total Budget : 410,000.00  
Funding : STF  
PPMP #: 176-1-89-2022-6-0-28

| General Description                          | Quantity | Unit | Unit Cost  | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|------|------------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |      |            |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies         |          |      |            |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Labor Services, Renovation of Oleras Cottage | 1        | lot  | 410,000.00 | 410,000.00       |  |     |     |     |     |     | 1   |     |     |     |     |     |
| Sub-Total                                    |          |      |            | 410,000.00       |  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                                  |          |      |            | 410,000.00       |  |     |     |     |     |     |     |     |     |     |     |     |

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Noted by: Mario Lilio P. Valenzona  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 07/14/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

