

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0807-135915

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**

Project Code: **DMath-2023 (Curriculum & Instruction Review Workshop-Snacks)**

Purpose: **For Higher Education Purposes**

Total Budget : **10,200.00**

Funding : **STF**

PPMP #: **201-1-1503-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	20	set	80.00	1,600.00								20				
Snacks PM	20	packs	80.00	1,600.00								20				
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00								20				
Sub-Total				7,200.00												
Trainings																
Token	2	bag	1,000.00	2,000.00								2				
Sub-Total				2,000.00												
Grand Total				9,200.00												

Prepared by:

GENALYN M. APAS

Noted by:

EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office **TF-UD**

Date: **08/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies