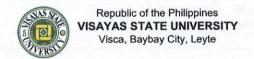
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Orientation Dorm Adviser and Assistant advisers

PPMP #: PPMP-2026-121624-0099

Project Code: ISPSO-2026

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	50 set	4,000.00	Public Bidding			50	SIZ N								
	Sub-Total		4,000.00													The Land
	Office Equipment															1113
	Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	5 pc	10,000.00	Public Bidding			5									
	Ink, Brother BT5000C Cyan	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BT5000M Magenta	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BT5000Y Yellow	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding			10								1 (8)	
	RISO Ink	5 box of 50's	11,500.00	Public Bidding			5									
	Sub-Total		34,000.00													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL	3 btls	420.00	Public Bidding			3									
	Folder, Ordinary, A4	200 pcs	1,400.00	Public Bidding		NA DE	200	11000					s maire			
	Paper, Bond, A4, S-24, 80 gsm	80 reams	23,120.00	Public Bidding			80									
	Yellow Data Filer, Legal, Double	50 pc	10,000.00	Public Bidding			50									
	Sub-Total Sub-Total		34,940.00													
											14.19					

Code	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)										
ode		Size	Budget	Procurement	Jan		/lar Apr							Nov	
тот	AL BUDGET:	I Nach pa	72,940.00						Marin.				DI ALI		
te: Technic	cal Specifications for each Item/Project being propos	ed shall be subm	itted as part o	f the PPMP											
	/ .		CW	2022											
				AA .	,										
repared by	r		Submitted by:		1										
	JUNARD C. GUCELA			JUNITO A. F Unit Head/Pro	ANON	ICE					[	Date: <u>1</u>	2/16/20	24	
				Unit Head/Pro	oject Le	eader									
	age ages up the property and a second														
	Academia and Leavester to remain the second description														