

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1216-241186

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

END-USER/UNIT: **Dean of Students Office**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Orientation Dorm Adviser and Assistant advisers

PPMP #: **PPMP-2026-121624-0099**

Project Code: **ISPSO-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	50 set	4,000.00	Public Bidding			50									
	Sub-Total		4,000.00													
	Office Equipment															
	Antivirus Software 3 Device, 1+1 Year Licence include VPN (enrolled auto-renewal)	5 pc	10,000.00	Public Bidding			5									
	Ink, Brother BT5000C Cyan	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BT5000M Magenta	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BT5000Y Yellow	5 btls	2,500.00	Public Bidding			5									
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding			10									
	RISO Ink	5 box of 50's	11,500.00	Public Bidding			5									
	Sub-Total		34,000.00													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL	3 btls	420.00	Public Bidding			3									
	Folder, Ordinary, A4	200 pcs	1,400.00	Public Bidding			200									
	Paper, Bond, A4, S-24, 80 gsm	80 reams	23,120.00	Public Bidding			80									
	Yellow Data Filer, Legal, Double	50 pc	10,000.00	Public Bidding			50									
	Sub-Total		34,940.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
TOTAL BUDGET:			72,940.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

JUNARD C. GUCELA

Submitted by: _____

JUNITO A. PANONCE
Unit Head/Project Leader

Date: **12/16/2024**