

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0601-121027

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Tourism and Hospitality Management**
 Project Code: **DTHM-GFMOOE-23-03**
 Purpose: **For DTHM Student Activity Area**

Total Budget : **2,300.00**
 Funding : **GF-MOOE**
 PPMP #: **198-5-1093-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	10	piece	35.00	350.00						10						
Faucet, Brass Plated	3	piece	300.00	900.00						3						
Teflon Tape, 1/2"Ø x 10m	3	roll	50.00	150.00						3						
Pipe Fittings, (G.I.), Union, 1/2"Ø	1	piece	25.00	25.00						1						
Sub-Total				1,425.00												
Grand Total				1,425.00												

Prepared by: J. B. Escudra
JAMES B. ESCUADRA

Noted by: Hannah Mae E. Quimbo
HANNAH MAE E. QUIMBO
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **06/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies