

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0708-263940

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO TF

Project, Programs and Activities(PPAs):

Laboratory equipment

PPMP #: PPMP-2025-070925-1290

Project Code: ACEF R&D Grant

| Code          | General Description                | Quantity / Size | Estimated Budget | Mode of Procurement               | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------|------------------------------------|-----------------|------------------|-----------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|               |                                    |                 |                  |                                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|               | Laboratory Equipment               |                 |                  |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|               | Laboratory refrigerator 10.6 cubic | 1 unit          | 170,000.00       | NP-53.9 - Small Value Procurement |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |
|               | Sub-Total                          |                 | 170,000.00       |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| TOTAL BUDGET: |                                    |                 | 170,000.00       |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 07/09/2025

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