

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **EXT IGP Share : Extension Proposal Writing**

Purpose: **(Lunch & Snacks)**

Total Budget : **700,000.00**

Funding : **TF**

PPMP #: **162-4-625-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#1	180	person	200.00	36,000.00											180	
Snacks AM	180	set	80.00	14,400.00											180	
Snacks PM	180	packs	80.00	14,400.00											180	
Sub-Total				64,800.00												
Grand Total				64,800.00												

Prepared by: *Shirley T. Mayre*

SHIRLEY T. MAYRE

Noted by: *Antonio R. Abamo*

ANTONIO R. ABAMO
Unit Head/Project Leader

Noted By: *Nick Freddy R. Bello*

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **08/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies