

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0608-37388

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **Training - Hands On - CPR SUPPLIES**

Purpose: **For the Hands-Only CPR (Cardiopulmonary Resuscitation) Training in the University**

Total Budget : **80,000.00**

Funding : **GF-MOOE**

PPMP #: **67-5-335-2022-5-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Pillow (24 inches x 16.5 inches) use for lieu of CPR Mannequin)	100	pc	350.00	35,000.00							100					
examination gloves, non sterile, latex, powder free small	5	Box of 100's	600.00	3,000.00							5					
examination gloves, non sterile, latex, powder free large	5	Box of 100's	600.00	3,000.00							5					
examination gloves, non sterile, latex, powder free medium	10	Box of 100's	600.00	6,000.00							10					
Sub-Total				47,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00							2					
Paper, Bond, Long, S-20, 70 gsm	2	reams	286.00	572.00							2					
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	150	packs	38.00	5,700.00							150					
Tarpaulin 1 panel	1	pc	480.00	480.00							1					
Universal Ink - black (1 liter)	2	btl	450.00	900.00							2					
Universal Ink - CYAN (1 liter)	1	btl	450.00	450.00							1					
Universal Ink - MAGENTA (1 liter)	1	btl	450.00	450.00							1					
Universal Ink - YELLOW (1 liter)	1	btl	450.00	450.00							1					
Tarpaulin (24 inches x 16.5 inches)	100	pc	190.00	19,000.00							100					
Sub-Total				28,508.00												

General Description

Quantity

Unit

UnitCost

Estimated
Budget

Schedule/Milestone of Activities (in quantities)

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Grand Total

75,508.00

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 06/08/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies