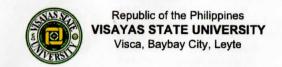
☑ Original PPMP
Revised (Changed items, same budget
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code:

General Fund Training Workshop

Purpose:

S-W on Preparation, Enhancement and Review of OBE Syllabus

Total Budget: 19,000.00

Funding: GF-MOOE

PPMP #: 33-5-786-2022-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks - Sept. 1: AM - LO RAX; PM - LO PAX; SCH. 2- AM.	180	set	50.00	9,000.00									180				
Meals/Lunch 5 - 4. 4	60	packs	150.00	9,000.00									60				
Sub-Total				18,000.00													
Grand Total				18,000.00													

Prepared by:

MICHELLE A. BORLEO

Noted by:

JANNET C. BENCURE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES &

Head, Budget Office C+.Per

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 08/30/2022