

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58343

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Engineering and Technology**

Project Code: **General Fund Training Workshop**

Purpose: **S-W on Preparation, Enhancement and Review of OBE Syllabus**

Total Budget : **19,000.00**

Funding : **GF-MOOE**

PPMP #: **33-5-786-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks - <i>Sept. 1: AM - 60 PAX; PM - 60 PAX; Sept. 2 - AM - 60</i>	180	set	50.00	9,000.00									180			
Meals/Lunch <i>Sept. 1</i>	60	packs	150.00	9,000.00									60			
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by:
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Noted by:
JANNET C. BENCURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *cf. per 301*

Date: **08/30/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies