

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: Removal of Existing Damaged Structures Warner Apt.
Purpose: For Removal of existing damaged structures (Warner Apt.)

Total Budget : 52,200.00
Funding : STF
PPMP #: 176-1-89-2022-3-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for removal of existing damaged structures. (Warner Apt)	1	lot	52,200.00	52,200.00						1						
Sub-Total				52,200.00												
Grand Total				52,200.00												

Prepared by: Mario C. Bantugan

Noted by: Mario Lilio P. Valenzona
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 06/09/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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PPMP-2022-0608-37691