

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-1020-2022-3-0-13

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

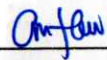
Project Code: **NRCCTP 015/YAM**

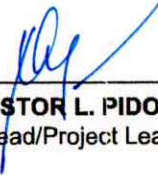
Purpose: **Project Use**

Total Budget : **152,816.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	6	box	1,400.00	8,400.00	6											
Sub-Total				8,400.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	6	bag	1,400.00	8,400.00	6											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,600.00	4,800.00	3											
Fungicide, mancozeb, 1,000g/pack	1	pack	800.00	800.00	1											
Sub-Total				14,000.00												
Hardware																
G.I. Tie Wire #16	60	kl	90.00	5,400.00	60											
Nails, Finishing, 2"	2	kl	65.00	130.00	2											
Paint, QDE, Semi Gloss, White	1	gallon	650.00	650.00	1											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	5	piece	450.00	2,250.00	5											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,300.00	2,600.00	2											
Varnish, plastic, natural	3	btl	22.00	66.00	3											
Sub-Total				11,096.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00	4											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Sub-Total				1,212.00												
Grand Total				34,708.00												

Prepared by: 
ANALYN M. GUMAMA

Noted by: 
NESTOR L. PIDO
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office 

Date: 09/29/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies