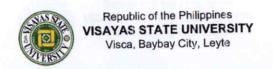
☑ Origin	nal PPMP
Revis	sed (Changed items, same budge
Supp	lemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of the Continuing Professional Development

Project Code:

CPDE 2023

Purpose:

Office Use

Total Budget: 50,000.00 GF-MOOE Funding:

PPMP #:

137-5-815-2023-7-0-0

Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
				Jan	n Feb				Jun	Jul			Oct	Nov	Dec
1	unit	33,000.00		1						-					_
			33,000.00							-					_
10				- 10			-	_							
10	reams	253.00		10		-		-	-			-		1	
4	pack	500.00		4				_		-		-		-	-
10	piece	35.00					-	-	-	-		-		-	+
			4,880.00				-	-	-			-			+
			37,880.00				-								
֡֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	10 4	1 unit 10 rearns 4 pack	1 unit 33,000.00 10 rearns 253.00 4 pack 500.00	Quantity Unit Unit Cost Budget 1 unit 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 10 rearns 253.00 2,530.00 4 pack 500.00 2,000.00 10 piece 35.00 350.00 4,880.00	Quantity Unit Unit Cost Budget Jan 1 unit 33,000.00 33,000.00 1 33,000.00 33,000.00 1 33,000.00 10 4 pack 500.00 2,000.00 4	Quantity Unit Unit Cost Budget Jan Feb 1 unit 33,000.00 33,000.00 1 33,000.00 33,000.00 1 10 rearns 253.00 2,530.00 10 4 pack 500.00 2,000.00 4 10 piece 35.00 350.00 10 4,880.00 4,880.00 10	Quantity Unit Unit Cost Budget Jan Feb Mar 1 unit 33,000.00 33,000.00 1 33,000.00 33,000.00 1 33,000.00 4 pack 500.00 2,530.00 10 4 piece 35.00 350.00 10 4,880.00 4,880.00 10	Quantity Unit Unit Cost Budget Jan Feb Mar Apr 1 unit 33,000.00 33,000.00 1 33,000.00 1 33,000.00 1 4	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May 1 unit 33,000.00 33,000.00 1	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun 1 unit 33,000.00 1 -	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul 1 unit 33,000.00 1	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug 1 unit 33,000.00 1 - <	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep 1 unit 33,000.00 1 -	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct 1 unit 33,000.00 1	Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov 1 unit 33,000.00 1 -

Prepared by: Canplua Saida **ANGELICA P. BALDOS**

Noted by:

ANGELICA P. BALDOS

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 09/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies