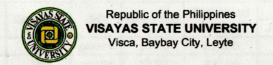
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
Carlotte Committee Committ





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code:

20201050-1.98

Purpose:

Purchase of necessary supplies and materials for Technology Business Incubator project

Total Budget: 220,000.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	50	pieces	90.00	4,500.00									50			
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	2,550.00	2,550.00	in reside		2000		in artação	er 8. Es		Sugar	1			
Laminating Film, A4, 100 shts/box, 250 microns	2	box	1,430.00	2,860.00									2			
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00									50			
Staple Wire, #35	5	boxes	30.00	150.00									5			12.00
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00								45	10			
Tape, Packaging, 2" x 100 yards, Clear	10	rolls	55.00	550.00									10			
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00									5			
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00									10			
Pen, Whiteboard Marker, blue,	5	pieces	50.00	250.00									5			
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00									5			
Record Book, Big, 300 pages	5	pcs	80.00	400.00									-5			
Pen, Highlighter, violet	10	pieces	47.00	470.00									10			
Pen, Highlighter, yellow	10	pieces	45.00	450.00		To come							10	•		
Pen, Highlighter, orange	10	pieces	46.00	460.00					9.77				10			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	115.00	2,300.00									20			
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	125.00	2,500.00		Ç.							20			

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ring Binder, plastic, 84 14mm, 9/16" black	50	pieces	15.00	750.00									50			
Ring Binder, plastic, 84 10mm, 3/8" black	20	pieces	10.00	200.00									20			
Sub-Total				26,540.00												
Grand Total		e di Meso		26,540.00						125.02						

Prepared by:

DINDO M. VALEROSO

Noted by:

ALAN B. LORETO
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: 07/28/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies