

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220610

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **Red Cross CoN Activity**

Purpose: **for Red Cross and CoN Lunch (Sept. 11-14)**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-090424-0395**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Breakfast (#1)	6	packs	200.00	1,200.00									6			
Packed Meals for Breakfast (#2)	6	packs	200.00	1,200.00									6			
Packed Meals for Breakfast (#3)	6	packs	200.00	1,200.00									6			
Packed Meals for Breakfast (200.00)	6	packs	200.00	1,200.00									6			
Packed Meals (Lunch) Menu#2	6	pack	200.00	1,200.00									6			
Packed Meals (Lunch) Menu#7	6	pack	200.00	1,200.00									6			
Packed Meals (Lunch) Menu#8	6	pack	200.00	1,200.00									6			
Packed Meals (Lunch) Menu#11	6	packs	200.00	1,200.00									6			
Packed Meals (Dinner) Menu#5	6	packs	200.00	1,200.00									6			
Packed Meals (Dinner) Menu#1	6	packs	200.00	1,200.00									6			
Packed Meals (Dinner) Menu#6	6	packs	200.00	1,200.00									6			
Packed Meals (Dinner) Menu#7	6	packs	200.00	1,200.00									6			
Snacks AM	6	set	80.00	480.00									6			
Snacks PM	6	packs	80.00	480.00									6			
Snacks AM (#3)	6	packs	80.00	480.00									6			
Snacks AM (#4)	6	packs	80.00	480.00									6			
Snacks PM (#6)	6	packs	80.00	480.00									6			
Snacks PM (#5)	6	packs	80.00	480.00									6			
Snacks PM (#10)	6	person	80.00	480.00									6			
Snacks AM (#10)	6	person	80.00	480.00									6			
Sub-Total				18,240.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				18,240.00												

Prepared by: GUADA FE D. AMIHAN

Submitted by: CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader

Date: 09/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies