

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0608-37509

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Office of the Vice President for Planning, Resource Generation &

Project Code: **ARRR-077**

ARRR-077

Purpose: Project use

Total Budget

: 246,379.20

Funding :

GF-MOOE

PPMP #:

136-5-206-2022-5-

0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Fertilizer, Complete, (14-14-14), 50 kg-bag	8	bag	2,600.00	20,800.00									4	4			
Glyphosate base Herbicide, 1L/Bot	5	btl	1,000.00	5,000.00									2	3			
Molluscicides Control	5	btl	1,500.00	7,500.00									2	3			
Rain Boots, Mid-Cut PVC Water Proof (Solid Black)	4	pair	700.00	2,800.00									4				
Mens, SIZE#9 29 cm	6	bag	850.00	5,100.00									3	3			
Insecticide, Lannate	100	piece	25.00	2,500.00									50	50			
Sacks																	
Sub-Total				43,700.00													
Fertilizers/Pesticide																	
Fertilizer, Urea (45-0-0), 50 kg-bag	8	bag	3,250.00	26,000.00									2	4	2		
Sub-Total				26,000.00													
Grand Total				69,700.00													

Prepared by:

DILBERTO O. FERRAREN

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/09/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies