
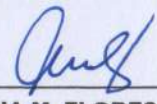


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, PVC long sweep elbow, 3/4" x 90deg	300	pcs	30.00	9,000.00					300							
Electrical, (PVC) Clip, 3/4"	1200	pcs	15.00	18,000.00					1200							
Electrical, PVC long sweep elbow, 1 1/2" x 90deg	30	length	150.00	4,500.00					30							
NEMA1, customized surface-mounted panel, metal enclosure, GI sheet \$16 coated wrinkle gray color	1	assy	60,000.00	60,000.00					1							
Circuit Breaker 40 amperes single phase plug-in type	2	pcs	500.00	1,000.00					2							
KSB Circuit Breaker with Panel box 40 amperes single phase	2	sets	700.00	1,400.00					2							
Rubber Socket	300	pcs	45.00	13,500.00					300							
Ratchet Cable Cutter for 300 mm Wire	1	unit	28,500.00	28,500.00					1							
Magnetic Contactor Single Phase 30 amperes 220 volts	8	sets	4,500.00	36,000.00					8							
2 in 1 Car Wash Machine Multi Coin Slot	8	set	7,000.00	56,000.00					8							
<b>Sub-Total</b>				<b>1,577,225.00</b>												
<b>Hardware</b>																
Cable Tie, 4" x 250mm, 100pcs/pack	6	pack	150.00	900.00					6							
<b>Sub-Total</b>				<b>900.00</b>												
<b>Grand Total</b>				<b>1,578,125.00</b>												

Prepared by:   
**RAFAEL ROSARIO A. JUNTILLA**

Noted by:   
**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** / FF 73  
 Head, Budget Office

Date: 03/28/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

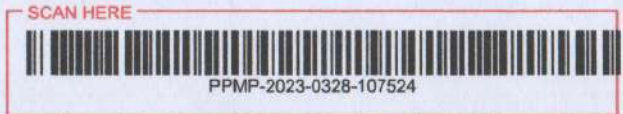
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **PPES 2024**  
 Purpose: **For VSU Sports Facilities Lower & Upper Campus**

Total Budget : **2,000,000.00**  
 Funding : **STF**  
 PPMP #: **176-1-1557-2023-2-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical LED flood Lights, (Metal Halide), 400 watts	78	pcs	6,000.00	468,000.00					78							
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	200	meters	400.00	80,000.00					200							
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	25	boxes	9,750.00	243,750.00					25							
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	15	meters	45.00	675.00					15							
Electrical Wire, THHN / THWN, AWG 4 (22mm2), Stranded	6	roll	25,000.00	150,000.00					6							
Electrical LED floodlights, 50 watts waterproof lamp outdoor spotlight	50	pcs	3,000.00	150,000.00					50							
Metal Halide light 1000 watts	10	unit	8,000.00	80,000.00					10							
Electrical Wire, AWG 6 (14 mm) , Service Drop (2C twisted)	600	meters	65.00	39,000.00					600							
Screw Porcelain Insulator, (Big)	40	pcs	60.00	2,400.00					40							
LED Bulb, 9 watts	300	pcs	150.00	45,000.00					300							
Electrical Tape, Vinyl	120	rolls	75.00	9,000.00					120							
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	2100	pcs	1.00	2,100.00					2100							
Electrical PVC Pipe, #3/4, 3 meters	350	pcs	160.00	56,000.00					350							
Electrical Conduit (PVC) Orange, 1-1/2"(50mm) x 3m	100	length	100.00	10,000.00					100							
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	50	length	220.00	11,000.00					50							
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	20	pcs	120.00	2,400.00					20							