

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0220-180044

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **Extension STF**

Purpose: **for making Hanging Cabinet for Documents & Reports storage**

Total Budget : **562,567.60**

Funding : **STF**

PPMP #: **162-1-2869-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Ordinary, 3/4"(thickness) x 4' x 8'	25	piece	1,450.00	36,250.00		25										
Nails, Finishing, 1"	2	kl	90.00	180.00		2										
Sub-Total				36,430.00												
Grand Total				36,430.00												

Prepared by:

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Submitted by:

ANTONIO P. ABAMO

Unit Head/Project Leader

{{-- Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies