

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div: **Office of the Director of NSTP/CWTS**

Project Code: **NSTP Activities and Trainings for 2024**

Purpose: **for NSTP Activities and Trainings**

Total Budget : **25,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-040324-0043**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Lunch (Buffet Style) Menu#1	100	person	200.00	20,000.00					60			40				
Snacks AM	30	set	80.00	2,400.00					20			10				
Snacks PM	30	packs	80.00	2,400.00					20			10				
<b>Sub-Total</b>				<b>24,800.00</b>												
<b>Grand Total</b>				<b>24,800.00</b>												

Prepared by: **MARLON V. DAMPIOS**

Submitted by: **DARIO P. LINA**  
Unit Head/Project Leader

{{--}} Date: **04/22/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies