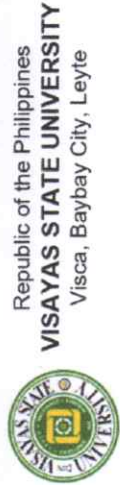


☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**
 Project Code: **MPSO-GLM 2022**
 Purpose: **For repair of Garbage Compactor**

Total Budget : **20,000.00**
 Funding : ~~GF-MOGE~~ **STF**
 PPMP #: **184-5-971-2022-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
HydraulicHose for Garbage Compactor	2	pcs	8,000.00	16,000.00									2			
Sub-Total				16,000.00												
Grand Total				16,000.00												

VINCENT PAUL C. ASILOM
 Unit Head/Project Leader

MARLON G. BURLAS
 Unit Head/Project Leader

ALICIA M. FLORES
 Head, Budget Office *garbage services*

Noted By:

Date: **10/04/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies