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PPMP-2022-1109-74385

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

VSU INTERNATIONAL PROGRAM-CA

Purpose:

VISIT OF NAGOYA UNIVERSITY (NU) GRADUATE SCHOOL OF BIOAGRICULTURAL SCIENCE (GSBS), ASIAN SATELLITE CAMPUSES INSTITUTE (ASCI), NUASC-PHILS PROFESSORS AND STAFF, FOR THE NU EQPT TURNOVER CEREMONY AT VSU.

Total Budget

: 42,000.00

Funding :

GF-MOOE

PPMP #:

26-5-1232-2022-10-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Dinner on Nov. 16, 17, 18, 2022	25	person	200.00	5,000.00											25	
Lunch on Nov. 17, 18, 2022	26	person	200.00	5,200.00											26	
Packed for AM snacks (85.00)	41	packs	85.00	3,485.00											41	
PM Snacks (85.00)	41	packs	85.00	3,485.00											41	
Breakfast on November 18, 2022 (200.00)	10	packs	200.00	2,000.00											10	
Breakfast on November 17, 2022 (200.00)	8	packs	200.00	1,600.00											8	
Sub-Total				20,770.00												
Grand Total				20,770.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

JIMMY O. POGOSA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

for Head, Budget Office 11/9
IP-Res CA

Date: 11/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies