



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0803-53047

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: A.III.d GF

Purpose: OVPREI-Extension In-House Review

Total Budget : 242,000.00

Funding : GF-MOOE

PPMP #: 162-5-625-2022-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
3n1 Coffee	2	packs	200.00	400.00								2				
Snacks (Morning & Afternoon)	265	packs	80.00	21,200.00								265				
Meals (Lunch)	60	packs	150.00	9,000.00								60				
Chocolate Malt Beverage	4	packs	100.00	400.00								4				
Sub-Total				31,000.00												
				23,050.00												
Grand Total				31,000.00												
				23,050.00												

Prepared by: Shirley T. NAYRE

SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo
Unit Head/Project Leader

ANTONIO P. ABAMO

Noted By: Alicia M. Flores
Head, Budget Office

ALICIA M. FLORES

Date: 08/03/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies