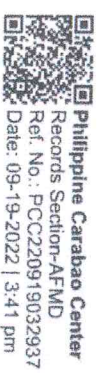




Department of Agriculture
PHILIPPINE CARABAO CENTER
CERTIFIED ISO 9001 | ISO 14001 | ISO 45001



Philippine Carabao Center
Records Section-AFMD
Ref. No.: PCC220919032937
Date: 09-19-2022 | 3:41 pm

Ref. No: 091-1022

September 19, 2022

TO:
All Regional Center Directors
All Division Chiefs
All Section and Unit Heads

FROM:

LIZA G. BATTAD
Executive Director

SUBJECT: Preparation and Submission of FY 2023 Commitments and PPM

Congruent to the President's announcement of the Department of Agriculture's strategic direction for the sector to ensure the sufficiency and affordability of basic food at all times to wit;

1. Increasing local production of key commodities such as rice, corn, vegetables, fruits and other high-value crops, livestock, poultry, and fish to ensure basic food supply.
2. Reducing input costs through the implementation of balanced fertilization and development of the local feed industry;
3. Improving competitiveness and enhancing the income of farmers, fisherfolk, and other stakeholders through clustering and consolidation of farmers and fisherfolk into small and medium groups and re-orientation of the sector toward commodity system approach and diversification;
4. Improving extension services and NG-LGU partnerships to strengthen collaboration and synchronize agriculture and fisheries plans among DA and LGUs;
5. Enhancing food logistics and mobilization through reviving the Kadiwa program and implementing other related interventions to improve the delivery of goods and market access of farmers and fisherfolk;

Kindly prepare your respective Performance Commitment Review Form (PCR) and Project Procurement Management Plan (PPMP) for FY 2023 to attain the above strategies based on the allocation attached as Annex A of this Memorandum. Major activities should also be encoded into the master calendar (<https://master.pcc.gov.ph>) to avoid simultaneous conduct of activities, including virtual meetings that will involve the same employees as participants.

The PPM with updated prices will be provided through your respective emails.

Form	Responsible Unit for Issues and Concerns	Platform and Dateline of Submission
Performance Commitment and Review Form	Planning and Information Management Division	Kindly encode to the MFO Dashboard url: https://mfo.pcc.gov.ph/main/login/ Dateline : September 30, 2022
Project Procurement Management Plan	Administrative, Financial and Management Division	Kindly email the accomplished form to: pcbudget01@gmail.com Dateline: September 23, 2022

NATIONAL HEADQUARTERS AND GENE POOL Science City of Muñoz, Nueva Ecija, Philippines, 3120 • Tel No 044 456 0734 •
URL: <http://pcc.gov.ph> • Email: oe@pcc.gov.ph **MANILA LIAISON OFFICE** 2nd Floor, ICC Building, National Irrigation Administration
Complex, EDSA, Quezon City, Philippines, 0830 • Tel/Fax No.(02) 8927 7270 • Email: mlo@pcc.gov.ph

Units	MOOE		
	2023 Final Budget Allocation		
	GAA	RF	TOTAL
NEP (MOOE)			
AFMD	359,756,000	108,912,703.96	
AFMD-ACCTG	49,280,000	-	49,280,000
AFMD-BUDGET	2,640,000		2,640,000
AFMD-CASHIER	840,000		840,000
AFMD-GSS	970,000		970,000
AFMD-HRMS	33,850,000		33,850,000
AFMD-PROCUREMENT	3,780,000		3,780,000
AFMD-PROPERTY	2,020,000		2,020,000
AFMD-RECORDS	4,400,000		4,400,000
KMD	780,000		780,000
OED	7,876,000		7,876,000
OED/ODED	13,020,000		13,020,000
OED-IAS	7,160,000		7,160,000
OED-MLO	890,000		890,000
OED-MSAO	1,440,000		1,440,000
COA	3,340,000		3,340,000
OPERATIONS	190,000		190,000
OPER-AI	42,980,000		42,980,000
OPER-CBED	28,070,000		28,070,000
OPERATIONS	6,930,000		6,930,000
PIMD	7,980,000		7,980,000
PIMD	8,927,000		8,927,000
PIMD-ICTS	2,384,000		2,384,000
MITHI	2,043,000		2,043,000
RDD	4,500,000		4,500,000
RDD	68,760,000	13,000,000	81,760,000
RDD-ABGS	7,200,000		7,200,000
RDD-BDCU	15,170,000		15,170,000
RDD-BES	1,920,000		1,920,000
RDD-CRYOBANK	9,680,000		9,680,000
RDD-Gene Pool	2,830,000		2,830,000
RDD-LBRAE	14,380,000	13,000,000	27,380,000
RDD-NDBH	4,960,000		4,960,000
RDD-PDIS	-		-
RDD-PSNS	2,820,000		2,820,000
RDD-REPROBIO	1,800,000		1,800,000
RDD-SOC	6,480,000		6,480,000
BUFFER	1,520,000		1,520,000
PMU	3,597,560		3,597,560
Hostel	65,000,000.00		65,000,000
SUBTOTAL	194,440,560	82,000,000	276,440,560

REGIONAL CENTERS			
CISU	165,315,440	18,951,444	184,266,884
CMU*	36,938,038	2,461,476	39,399,514
CSU	15,673,425	2,376,097	18,049,522
DMMSU	14,433,060	1,110,849	15,543,910
LCSF	6,737,935	-	6,737,935
MLPC	9,739,249	1,582,378	11,321,627
MMSU	7,116,540	925,708	8,042,248
UPLB	6,388,519	1,054,918	7,443,438
USF	19,923,679	2,285,656	22,209,336
USM	20,272,343	3,462,147	23,734,490
VSU	8,400,528	1,582,378	9,982,905
WVSU	8,802,799	1,230,738	10,033,537
	10,889,324	879,099	11,768,423
SUBTOTAL	165,315,440	18,951,444	184,266,884
TOTAL	359,756,000.00	100,951,444.34	460,707,444.34