



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research & Extension  
Project Code: OVPRE-Extension (FFD)

Total Budget : 420,000.00  
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients & Accommodation																
Meals (Lunch) for FFD W. Committee/Guests	100	pack	200.00	20,000.00				100								
Meals (Lunch) for 2021 FFD Farmers	1000	pack	180.00	180,000.00				1000								
Mineral Bottled Water	3	box	400.00	1,200.00		1	1	1								
Softdrinks assorted, Mismo	3000	bottle	15.00	45,000.00				3000								
Snacks for 2021 for Farmers, Guests/Visitors and Working Committees for 2021 FFD	3000	pc	50.00	150,000.00				3000								
Sub-Total				396,200.00												
Grand Total				396,200.00												

Prepared by: Shirley T. Nayre  
SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo  
ANTONIO P. ABAMO  
Unit Head/Project Leader

Funds Available: Myrna S. Pancito  
MYRNA S. PANCITO  
Head, Budget Office

Date: 07/30/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies