

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0807-214861

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **dphys-2024**
 Purpose: **seminar workshop**

Total Budget : **7,400.00**

Funding : **STF**

PPMP #: **PPMP-2024-080724-0338**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00								50				
Packed Meals (Dinner) Menu#7	7	packs	200.00	1,400.00								7				
Sub-Total				5,400.00												
Grand Total				5,400.00												

Prepared by: PERLIE A. GUCELA

Submitted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

Date: **08/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies