

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2022-0405-25944

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSU-IP-2021-8e**

Purpose: **Communication and other activities**

Total Budget : 60,000.00

Funding : **GF-MOOE**

PPMP #: **24-5-1775-2022-3-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Globe Prepaid Cell Card, 300Php	20	pc	330.00	6,600.00				20								
<b>Sub-Total</b>				<b>6,600.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	1	unit	14,999.00	14,999.00				1								
<b>Sub-Total</b>				<b>14,999.00</b>												
<b>Grand Total</b>				<b>21,599.00</b>												

Prepared by:

**PRINCESS VERGELLE A. ESCULTOR**

Noted by:

**ANABELLA B. TULIN**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **04/05/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies