

☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0520-197887

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **OP-2024**
Purpose: **For VSU Graduation.**

Total Budget : **129,280.00**
Funding : **STF**
PPMP #: **131-5-1544-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Presidential Ring	1	set	47,280.00	47,280.00							1					
VSU Academic Regalia for the University President	2	sets	6,000.00	12,000.00							2					
Medallion 2	1	pc	70,000.00	70,000.00							1					
Sub-Total				129,280.00												
Grand Total				129,280.00												

Prepared by:
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Submitted by:
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: **05/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies