

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0508-195497

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **PPMP 2024 - NARC**
 Purpose: **For office equipment (water dispenser)**

Total Budget : **700,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-050824-0097**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Hot & Cold water dispenser	1	unit	14,500.00	14,500.00							1					
Sub-Total				14,500.00												
Grand Total				14,500.00												

Prepared by:
ABEGAIL B. VILLAMOR

Submitted by:
FELICIANO G. SINON SR.
 Unit Head/Project Leader

{{-- Date: **05/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies