

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **Higher Education**
 Purpose: **Use to the Admin Office**

Total Budget : **15,000.00**
 Funding : **GF-MOOE**
 PPM #: **PPMP-2024-050824-0099**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Headset, Over Ear, wired	2	sets	750.00	1,500.00					2							
Sub-Total				1,500.00												
Laboratory Supplies																
Foldable push cart platform trolley	1	unit	6,500.00	6,500.00							1					
Sub-Total				6,500.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00								3				
Folder, Morocco, Long, w/ plastic binder, Brown	100	pieces	18.00	1,800.00									100			
Sign Here Sticky Notes	30	pack	59.00	1,770.00							1	29				
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00								5				
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00								5				
Sub-Total				6,570.00												
Grand Total				14,570.00												

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 Unit Head/Project Leader

Date: 05/17/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation