

NO PPM

PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management
 Project Code: OUDRRM-EmergencyResponder-2022
 Purpose: Equipment for guarding the campus

Total Budget : 840,000.00
 Funding : STF
 PPMP #: 148-1-1373-2022-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Hand-held radio with license	50	unit	15,000.00	750,000.00			50									
Sub-Total				750,000.00												
Hardware																
Multi-Purpose Ladder	1	pc	8,000.00	8,000.00			1									
Sub-Total				8,000.00												
Office Equipment																
Infinity Rain Coat (free size)	50	pcs	600.00	30,000.00			50									
Heavy Duty Rain Boots	50	pcs	600.00	30,000.00			50									
Water Dispenser, Cabinet type	2	pc	10,000.00	20,000.00			1			1						
Sub-Total				80,000.00												
Grand Total				838,000.00												

Prepared by:
JEMUEL A. OCAÑADA

Noted by:
JULIUS V. ABELA
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **02/15/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies