

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0501-114148

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM-Laboratory Fee**

Purpose: **Laboratory and Office Use**

Total Budget : **50,000.00**

Funding : **STF**


PPMP #: **32-1-607-2023-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	48	piece	150.00	7,200.00								48				
Sub-Total				7,200.00												
Laboratory Supplies																
Alcohol, Denatured	6	gallons	600.00	3,600.00								6				
Sub-Total				3,600.00												
Office Supplies																
Soap, Dishwashing, Liquid, 250mL	18	btls	150.00	2,700.00								18				
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00								100				
Folder, File, Short, 14pts, White	100	piece	8.00	800.00								100				
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00								12				
Alcohol, Isopropyl, 70% solution, 500mL	24	btls	140.00	3,360.00								24				
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00								10				
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	6	boxes	150.00	900.00								6				
Sign pen, Fine Tech, 0.3mm. blue	24	pieces	30.00	720.00								24				
Car Freshener, Gel, at least 70g, Lemon/Orange scent	6	cans	180.00	1,080.00								6				
Paper, Bond, A4, S-24, 80 gsm	50	reams	289.00	14,450.00								50				
Paper, Specialty 200gsm 8-1/2x11, 10s, White	24	packs	38.00	912.00								24				
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	20	packs	38.00	760.00								20				
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	20	pack	85.00	1,700.00								20				

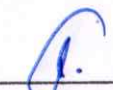
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00								10				
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00								5				
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	2	pcs	1,500.00	3,000.00								2				
Flashlight, rechargeable, LED, 220-240V 50/60Hz, duration time: 10 hrs (low torch), 2.5 hrs (high torch)	1	pcs	1,675.00	1,675.00								1				
Sub-Total				37,432.00												
Grand Total				48,232.00												

Prepared by: 

JOEL M. ISRAEL

Noted by: 

SANTIAGO T. PEÑA JR.
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office

Date: **05/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies