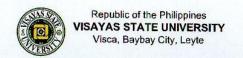
☑ Original PPMP	
Revised (Chang	ged items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

RRTC.A.III.C Biodiversity Conservation and Habitat Restoration

Purpose:

FOR OFFICE USE

Total Budget: 62,500.00

Funding: GF-MOOE

PPMP #: 26-5-1232-2023-9-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Office Furniture & Fixture								·					СОР		1101	Dec		
Monoblock chair with armrest (white)	50	рс	1,250.00	62,500.00					9.00					50				
Sub-Total				62,500.00		Prej								30				
Grand Total				62,500.00														

Prepared by:

CECILIO M. BENITEZ

Noted by:

MARLITO JOSE M. BANDE Unit Head/Project Leader

Noted By:

ALICIÁ M. FLORES 200

Head, Budget Office

Date: 10/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies