

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.25.2- RRDC Meeting**
 Purpose: **Food for the Joint VICARP-RRDEN RRDC Meeting**

Total Budget : **50,000.00**
 Funding : **TF**
 PPMP #: **48-4-1504-2022-9-0-7**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM (50.00) | 50 | set | 50.00 | 2,500.00 | | | | | | | | | | 50 | | |
| Snacks PM (50.00) | 50 | packs | 50.00 | 2,500.00 | | | | | | | | | | 50 | | |
| Lunch meal | 50 | packs | 230.00 | 11,500.00 | | | | | | | | | | 50 | | |
| Sub-Total | | | | 16,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 16,500.00 | | | | | | | | | | | | |

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **MARIA JULIET C. CENIZA**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **10/05/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies