



12 January 2024

DR. DANIEL LESLIE S. TAN OIC-University President Visayas State University ViSCA, Baybay City 6521-A Leyte

## Dear Dr. TAN,

The International Affairs Office (IAO) is diligently preparing for a series of significant events in 2024 that contribute to the internationalization program of the university. These activities include the International Students' Welcome Week, VSU Centennial Founding Anniversary, ASEAN Month Celebration, University rankings preparation, and various events with international partners, visiting professors, researchers, as well as cultural exchange programs with international guests.

To ensure the success and smooth execution of these events, we are kindly requesting a budgetary allocation of ₱ 363,000.00. This allocation will cover expenses for meals, accommodation, and tokens to be provided to our esteemed guests and working committees throughout the year 2024 activities.

Below is the detailed breakdown of the requested budget:

96,000.00 Snacks for 1200 persons at ₱80.00/person 10,000.00 Coffee for 500 pcs at ₱20.00/piece 2,000.00 Tea for 100 pcs at ₱20.00/piece **=** ₱ 210,000.00 Meals for 700 persons at ₱300.00/person Accommodation for 30 persons at ₱1,500.00/person **=** ₱ <u>45,000.00</u> **= ₱ 363,000.00** Total Budgetary Allocation Requested:

We sincerely hope for your approval of this budgetary request. Thank you for your attention and consideration.

Sincerely yours,

Head, IAO

Certified Funds Available:

Director, ODF

Approved:

DANIEL LESLIE S. TAN OIC-University President



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