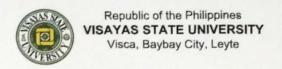
☑ <u>Criginal</u> PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: DTE.WoF.1222-1023.03

Purpose: Printing and Production for Research

Total Budget: 11,000.00

Funding: IGP

PPMP #: PPMP-2024-062724-0218

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	No
IT Supplies and Equipment															
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00									5		
Ink, EPSON 003, Genuine Cyan 65mL	3	btl	350.00	1,050.00									3		
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00									3		
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00									3		
Sub-Total				4,900.00											
Office Supplies															
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00									20		
Sub-Total				5,780.00						-				-	-
Grand Total				10,680.00											

Prepared by:

CHARITA D. BARBOSA

Submitted by:

NANCY D. ABUNDA

Unit Head/Project Leader

- Date: 06/27/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

