

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0627-206823

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **DTE.WoF.1222-1023.03**
Purpose: **Printing and Production for Research**

Total Budget : **11,000.00**
Funding : **IGP**
PPMP #: **PPMP-2024-062724-0218**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00										3		
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00										3		
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00										3		
Sub-Total				4,900.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00										20		
Sub-Total				5,780.00												
Grand Total				10,680.00												

Prepared by:

CHARITA D. BARBOSA

Submitted by:

NANCY D. ABUNDA
Unit Head/Project Leader

{{-- Date: **06/27/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies