

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0128-9295

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **Do not approve (TEST PPMP FOR Document tracking)**

Purpose: **TEST PPMP FOR Document tracking**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **135-5-711-2022-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00				1								
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	1,525.00	1,525.00			1									
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00										1		
Sub-Total				5,345.00												
Grand Total				5,345.00												

Prepared by: _____

JESSAMINE C. ECLEO

Noted by: _____

ARGIL JAN P. NAYRE
 Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **01/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies